

1 fund 0293, fiscal year 2012, organization 0432, to the
2 Department of Environmental Protection, Division of
3 Environmental Protection, fund 0273, fiscal year 2012,
4 organization 0313, to the Department of Health and Human
5 Resources, Division of Health - Central Office, fund 0407,
6 fiscal year 2012, organization 0506, to the Department of
7 Health and Human Resources, Consolidated Medical Service Fund,
8 fund 0525, fiscal year 2012, organization 0506, to the
9 Department of Health and Human Resources, Division of Human
10 Services, fund 0403, fiscal year 2012, organization 0511, to
11 the Department of Military Affairs and Public Safety, Division
12 of Corrections - Correctional Units, fund 0450, fiscal year
13 2012, organization 0608, to the Department of Veterans'
14 Assistance, Department of Veterans' Assistance, fund 0456,
15 fiscal year 2012, organization 0613, and to Higher Education,
16 West Virginia Council for Community and Technical College
17 Education - Control Account, fund 0596, fiscal year 2012,
18 organization 0420, by supplementing and amending the
19 appropriations for the fiscal year ending June 30, 2012.

20 WHEREAS, The Governor submitted to the Legislature the
21 Executive Budget Documents on January 11, 2012, which included a
22 Statement of the State Fund, General Revenue, setting forth therein
23 the cash balance as of July 1, 2011, and further included the
24 estimate of revenues for the fiscal year 2012, less net

1 appropriation balances forwarded and regular appropriations for the
2 fiscal year 2012; and

3 WHEREAS, It appears from the Executive Budget Document
4 Statement of the State Fund, General Revenue, there now remains an
5 unappropriated surplus balance in the State Treasury which is
6 available for appropriation during the fiscal year ending June 30,
7 2012; therefore

8 *Be it enacted by the Legislature of West Virginia:*

9 That the total appropriation for the fiscal year ending June
10 30, 2012, to fund 0131, fiscal year 2012, organization 1400, be
11 supplemented and amended by adding a new item of appropriation as
12 follows:

13 TITLE II--APPROPRIATIONS.

14 **Section 1. Appropriations from General Revenue.**

15 **EXECUTIVE**

16 *10-Department of Agriculture*

17 (WV Code Chapter 19)

18 Fund 0131 FY 2012 Org 1400

		General
	Act-	Revenue
	ivity	Fund
22 13a Capital Outlay, Repairs and		
23 13b Equipment - Surplus (R)	677	\$ 1,000,000
24 Any unexpended balance remaining in the above appropriation		

1 for Capital Outlay, Repairs and Equipment - Surplus (fund 0131,
2 activity 677) at the close of fiscal year 2012 is hereby
3 reappropriated for expenditure during the fiscal year 2013.

4 And, That the total appropriation for the fiscal year ending
5 June 30, 2012, to fund 0203, fiscal year 2012, organization 0209,
6 be supplemented and amended by adding a new item of appropriation
7 as follows:

8 TITLE II--APPROPRIATIONS.

9 **Section 1. Appropriations from General Revenue.**

10 **DEPARTMENT OF ADMINISTRATION**

11 *20-Division of Finance*

12 (WV Code Chapter 5A)

13 Fund 0203 FY 2012 Org 0209

		Act-	General
		ivity	Revenue
			Fund
17	5a Enterprise Resource Planning		
18	5b System - Surplus.	872	\$ 30,400,000

19 The above appropriation for Enterprise Resource Planning
20 System - Surplus (activity 872) shall be transferred to the West
21 Virginia Enterprise Resource Planning Board, fund 9080,
22 organization 0947.

23 And, That the total appropriation for the fiscal year ending
24 June 30, 2012, to fund 0226, fiscal year 2012, organization 0221,

1 be supplemented and amended by increasing an existing item of
2 appropriation as follows:

3 TITLE II--APPROPRIATIONS.

4 **Section 1. Appropriations from General Revenue.**

5 **DEPARTMENT OF ADMINISTRATION**

6 *27-Public Defender Services*

7 (WV Code Chapter 29)

8 Fund 0226 FY 2012 Org 0221

		General
	Act-	Revenue
	ivity	Fund
12 6 Appointed Counsel Fees - Surplus (R)..	435	\$13,000,000

13 Any unexpended balance remaining in the above appropriation
14 for the Appointed Counsel Fees - Surplus (fund 0226, activity 435)
15 at the close of fiscal year 2012 is hereby reappropriated for
16 expenditure during the fiscal year 2013.

17 And, That the total appropriation for the fiscal year ending
18 June 30, 2012, to fund 0250, fiscal year 2012, organization 0305,
19 be supplemented and amended by increasing an existing item of
20 appropriation as follows:

21 TITLE II--APPROPRIATIONS.

22 **Section 1. Appropriations from General Revenue.**

23 **DEPARTMENT OF COMMERCE**

24 *34-Division of Forestry*

(WV Code Chapter 19)

Fund 0250 FY 2012 Org 0305

General

Act-

Revenue

ivity

Fund

4 Unclassified - Surplus (R) 097 \$ 375,000

Any unexpended balance remaining in the above appropriation for Unclassified - Surplus (fund 0250, activity 097) at the close of fiscal year 2012 is hereby reappropriated for expenditure during the fiscal year 2013.

And, That the total appropriation for the fiscal year ending June 30, 2012, to fund 0265, fiscal year 2012, organization 0310, be supplemented and amended by adding a new item of appropriation as follows:

TITLE II--APPROPRIATIONS.

Section 1. Appropriations from General Revenue.

DEPARTMENT OF COMMERCE

39-Division of Natural Resources

(WV Code Chapter 20)

Fund 0265 FY 2012 Org 0310

General

Act-

Revenue

ivity

Fund

6a Canaan Valley Resort State Park

1 6b Operating - Surplus (R) 710 \$ 2,000,000

2 Any unexpended balance remaining in the above appropriation
3 for Canaan Valley Resort State Park Operating - Surplus (fund 0265,
4 activity 710) at the close of fiscal year 2012 is hereby
5 reappropriated for expenditure during the fiscal year 2013.

6 And, That the total appropriation for the fiscal year ending
7 June 30, 2012, to fund 0313, fiscal year 2012, organization 0402,
8 be supplemented and amended by adding a new item of appropriation
9 as follows:

10 TITLE II--APPROPRIATIONS.

11 **Section 1. Appropriations from General Revenue.**

12 **DEPARTMENT OF EDUCATION**

13 *48-State Department of Education*

14 (WV Code Chapters 18 and 18A)

15 Fund 0313 FY 2012 Org 0402

16 **General**

17 **Act- Revenue**

18 **ivity Fund**

19 3a Tax Assessment Errors - Surplus. . . 065 \$ 209,171

20 And, That the total appropriation for the fiscal year ending
21 June 30, 2012, to fund 0293, fiscal year 2012, organization 0432,
22 be supplemented and amended by adding a new item of appropriation
23 as follows:

24 TITLE II--APPROPRIATIONS.

1 **Section 1. Appropriations from General Revenue.**

2 **DEPARTMENT OF EDUCATION AND THE ARTS**

3 *55-Division of Culture and History*

4 (WV Code Chapter 29)

5 Fund 0293 FY 2012 Org 0432

		General
	Act-	Revenue
	ivity	Fund
6a Capital Improvements - Surplus (R).. .	661	\$ 304,000

10 Any unexpended balance remaining in the above appropriation
11 for Capital Improvements - Surplus (fund 0293, activity 661) at the
12 close of fiscal year 2012 is hereby reappropriated for expenditure
13 during the fiscal year 2013.

14 And, That the total appropriation for the fiscal year ending
15 June 30, 2012, to fund 0273, fiscal year 2012, organization 0313,
16 be supplemented and amended by increasing an existing item of
17 appropriation as follows:

18 TITLE II--APPROPRIATIONS.

19 **Section 1. Appropriations from General Revenue.**

20 **DEPARTMENT OF ENVIRONMENTAL PROTECTION**

21 *60-Division of Environmental Protection*

22 (WV Code Chapter 22)

23 Fund 0273 FY 2012 Org 0313

24 **General**

1		Act-	Revenue
2		ivity	Fund
3	6 Unclassified - Surplus..	097	\$ 1,300,000

4 The above appropriation for Unclassified - Surplus (activity
5 097) shall be transferred to the Underground Storage Tank Insurance
6 Fund, fund 3218, organization 0313.

7 And, That the total appropriation for the fiscal year ending
8 June 30, 2012, to fund 0407, fiscal year 2012, organization 0506,
9 be supplemented and amended by increasing an existing item of
10 appropriation as follows:

11 TITLE II--APPROPRIATIONS.

12 **Section 1. Appropriations from General Revenue.**

13 **DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

14 *63-Division of Health -*

15 *Central Office*

16 (WV Code Chapter 16)

17 Fund 0407 FY 2012 Org 0506

18			General
19		Act-	Revenue
20		ivity	Fund
21	5 Unclassified - Surplus..	097	\$ 36,545

22 And, That the total appropriation for the fiscal year ending
23 June 30, 2012, to fund 0525, fiscal year 2012, organization 0506,
24 be supplemented and amended by adding a new item of appropriation

1 as follows:

2 TITLE II--APPROPRIATIONS.

3 Section 1. Appropriations from General Revenue.

4 DEPARTMENT OF HEALTH AND HUMAN RESOURCES

5 64-Consolidated Medical Service Fund

6 (WV Code Chapter 16)

7 Fund 0525 FY 2012 Org 0506

			General
		Act-	Revenue
		ivity	Fund
11	9a Capital Outlay, Repairs and		
12	9b Equipment - Surplus (R)	677	\$ 6,000,000

13 Any unexpended balance remaining in the above appropriation
14 for Capital Outlay, Repairs and Equipment - Surplus (fund 0525,
15 activity 677) at the close of fiscal year 2012 is hereby
16 reappropriated for expenditure during the fiscal year 2013.

17 And, That the total appropriation for the fiscal year ending
18 June 30, 2012, to fund 0403, fiscal year 2012, organization 0511,
19 be supplemented and amended by increasing existing items of
20 appropriation as follows:

21 TITLE II--APPROPRIATIONS.

22 Section 1. Appropriations from General Revenue.

23 DEPARTMENT OF HEALTH AND HUMAN RESOURCES

24 67-Division of Human Services

(WV Code Chapters 9, 48 and 49)

Fund 0403 FY 2012 Org 0511

		Act-	General
		ivity	Revenue
			Fund
6	4	Unclassified - Surplus..	097 \$ 313,455
7	9	Social Services - Surplus.	082 8,673,484
8	27	Medical Services - Surplus (R).. . .	633 13,144,112

9 The above appropriation for Unclassified - Surplus (activity
10 097) shall be transferred to the West Virginia Works Separate State
11 Two-Parent Program Fund, fund 5468, organization 0511.

12 Any unexpended balance remaining in the above appropriation
13 for Medical Services - Surplus (fund 0403, activity 633) at the
14 close of fiscal year 2012 is hereby reappropriated for expenditure
15 during the fiscal year 2013.

16 And, That the total appropriation for the fiscal year ending
17 June 30, 2012, to fund 0450, fiscal year 2012, organization 0608,
18 be supplemented and amended by adding new items of appropriation as
19 follows:

20 TITLE II--APPROPRIATIONS.

21 **Section 1. Appropriations from General Revenue.**

22 **DEPARTMENT OF MILITARY AFFAIRS**

23 **AND PUBLIC SAFETY**

24 *74-Division of Corrections -*

1 be supplemented and amended by adding a new item of appropriation
2 as follows:

3 TITLE II--APPROPRIATIONS.

4 **Section 1. Appropriations from General Revenue.**

5 **DEPARTMENT OF VETERANS' ASSISTANCE**

6 *91-Department of Veterans' Assistance*

7 (WV Code Chapter 9A)

8 Fund 0456 FY 2012 Org 0613

		General
	Act-	Revenue
	ivity	Fund

9a	Veterans Bonus - Surplus (R)	344	\$ 1,000,000
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13 Any unexpended balance remaining in the above appropriation
14 for Veterans Bonus - Surplus (fund 0456, activity 344) at the close
15 of fiscal year 2012 is hereby reappropriated for expenditure during
16 the fiscal year 2013.

17 And, That the total appropriation for the fiscal year ending
18 June 30, 2012, to fund 0596, fiscal year 2012, organization 0420,
19 be supplemented and amended by adding a new item of appropriation
20 as follows:

21 TITLE II--APPROPRIATIONS.

22 **Section 1. Appropriations from General Revenue.**

23 **HIGHER EDUCATION**

24 *94-West Virginia Council for*

1 *Community and Technical College Education -*

2 *Control Account*

3 (WV Code Chapter 18B)

4 Fund 0596 FY 2012 Org 0420

		General
	Act-	Revenue
	ivity	Fund
8 18a Capital Improvements - Surplus (R).. .	661	\$ 2,700,000

9 Any unexpended balance remaining in the above appropriation
10 for Capital Improvements - Surplus (fund 0596, activity 661) at the
11 close of fiscal year 2012 is hereby reappropriated for expenditure
12 during the fiscal year 2013.

13 The purpose of this supplemental appropriation bill is to
14 supplement, amend, increase and add items of appropriations in the
15 aforesaid accounts for the designated spending units for
16 expenditure during the fiscal year 2012.